SUMMARY OF CHANGES IN FTE POSITIONS

New P71-122 Add 1 FTE Information Technology Specialisx (RPT) position. FINANCE New P71-122 Add 1 FTE Accounting Technology Specialisx (RPT) position. New P71-122 Add 1 FTE Accounting Technology Specialisx (RPT) position. New P71-122 Add 1 FTE Police Officer position. FOLICE Measure H Add 1 FTE Police Officer position. F720-21 Remove I FTE Police Officer position. F720-21 Add 1 FTE FORE Officer position. F720-21 Add 1 FTE FORE Officer position and remove I FTE Constrainty Services Coordinator position. F720-21 Add 1 FTE FORE Operation and remove I FTE Constrainty Services Coordinator position. F720-21 Add 1 FTE FORE Operation and remove I FTE Constrainty Services Coordinator position. F720-21 Add 1 FTE FORE Operation Supervisor position. F720-21 Add 1 FTE FORE Operation Supervisor (PRT) position. F720-22 Add 1 FTE Fore Service Operation Supervisor Operation Supervisor. F720-23 Add 1 FTE Fore Service Position and remove I FTE Constrainty Services Coordinator Supervisor. F720-24 Add 1 FTE Fore Service Position and remove I FTE Constrainty Services Coordinator Supervisor. F720-25 Add 1 FTE Fore Service Position Services Coordinator (RPT) position. F720-26 Add 1 FTE Fore Service Manager position. F720-27 Add 1 FTE Fore Service Manager position. F720-27 Add 1 FTE Fore Service Manager position. F720-28 Add 1 FTE Fore Service Position and remove 7 FTE Maintenance Worker (RPT). F720-29 Add 1 FTE Facilise Services Manager position. F720-21 Remove I FTE Community Services Coordinator (RPT) positions. F720-21 Remove I FTE Source Control Inspector position. F720-21 Remove I FTE Source Control Inspector position. F720-21 Remove I FTE Source Control Inspector position. F720-21 Remove I FTE Source Control Inspector Position to Unity Systems Operator III positions. F720-21 Remove I FTE Service Service Manager position. F720-21 Remove I FTE Service Service Manager position. F720-21 Remove I FTE Service Service Manager Position to Unity Systems Operator III position. F720-21 Remove I FTE Service Serv	CITY CLERK / INF	ORMATION TECHNOLOGY	-	
New P721-22 Add 1 FTE Accounting Technicial position. FINANCE New P721-22 Add 1 FTE Accounting Technicial position. New P721-22 Add 1 FTE Accounting Technicial position. FOLICE Measure H Add 1 FTE Police Officer position. COMMUNITY SERVICES (CS) F702-21 Remove 1 FTE Program Supervisor position. F702-21 Add 1 FTE CS / Zoo Activities Coordinator position. F702-21 Add 1 FTE CS / Zoo Activities Coordinator position. F702-21 Add 1 FTE CS / Zoo Activities Coordinator position. New F721-22 Add 1 FTE Project Manager Position and remove 1 FTE Constrainty Services to Economic Development. New F721-23 Add 1 FTE Coordinated Position and remove 1 FTE Coordinator Operations Supervisor. New F721-24 Add 1 FTE Coordination Supervisor position and remove 1 FTE Constrainty Services Coordinator (RPT) position. New F721-25 Add 3 FTE Coordination Supervisor position and remove 1 FTE Coordinator (RPT) position. New F721-22 Add 1 FTE Coordination Supervisor Supervisor (RPT) position. New F721-22 Add 1 FTE Coordination Supervisor Manager position. New F721-22 Add 1 FTE Coordination Supervisor Manager position. New F721-22 Add 1 FTE Coordination Supervisor Manager position. New F721-22 Add 1 FTE Coordination Supervisor Manager position. New F721-23 Add 1 FTE FTE Coordination Supervisor Manager position. New F721-24 Add 1 FTE Factor Operations Technical 711. Measure H Add 1 FTE Factor Operations Technical 711. Measure H Add 3 (I FTE each) Maintenance Vorker position and remove J FTE Maintenance Worker (RPT). New F721-21 Remove I FTE Source Control Inspector position. F720-21 Reclassify (1 FTE sub-1 Maintenance Specialist Measure H Add 1 FTE Factor Supervisor position. F720-21 Reclassify (1 FTE sub-1 Maintenance Specialist Measure H Add 1 FTE FTE Sub-1 Maintenance Specialist Measure H Add 1 FTE FTE Sub-1 Maintenance Specialist Measure H Add 1 FTE FTE Sub-1 Maintenance Specialist Measure H Add 1 FTE FTE Sub-1 Maintenance Specialist Measure H Add 1 FTE FTE Reset Maintenance Specialist Measure H Add 1 FTE FTE				1.00
FINANCE New P721-22 Add I FTE Accounting Technicial position. New P721-23 Add I FTE Administrative Assistant position. Subtoted 2 POLICE Measure H Add I FTE Police Officer position. Subtoted 1 COMMUNITY SERVICES (CS) F720-11 Remove I FTE Porgram Supervisor position. F720-11 Add I FTE CS/ Zoo Activities Coordinator position. F720-11 Move Homeleas Outreach Worker from Community Services to Economic Development. New F721-12 Add I FTE Face Magner Position and remove I FTE Community Services Coordinator position. New F721-12 Add I FTE Face Magner Position and remove I FTE Community Services Coordinator position. New F721-12 Add I FTE Face Operations Supervisor position and remove I FTE Whather Operations Supervisor. New F721-12 Add I FTE Face Operations Superintendent and remove I FTE Harbor Operations Supervisor. New F721-12 Add I FTE Face Supervisor position on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division on the Parks Division. New F721-12 Add I FTE Face Supervisor on the Parks Division on the Parks				0.70
New P71-22 Add I FTE Administrative Assistant position. Subtotal Community Services (CS) F720-21 Remove I FTE Pogram Supervisor position. F720-21 Add I FTE FACE Manager Position and remove I FTE Community Services to Economic Development. (I New P71-22 Add I FTE Harbor Operations Supervisor position and remove I FTE Operations Supervisor. New P71-24 Add I FTE FACE Operations Supervisor position and remove I FTE Pogram Supervisor. New F71-25 Add I FTE FACE Operations Supervisor Parts Obvision. New F71-26 Add I FTE FACE Operations Supervisor Coordinator (RPT) positions. New F71-27 Add I FTE Face Supervisor Parts Obvision. New F71-28 Add I FTE Face Supervisor Parts Obvision. New F71-29 Add I FTE Supervisor Parts Obvision. New F71-29 Add I FTE Supervisor Parts Obvision. New F71-20 Add I FTE Face Supervisor Parts Obvision. New F71-20 Add I FTE Supervisor Parts Obvision. New F71-20 Add I FTE Supervisor Parts Obvision. New F71-21 Add I FTE Face Supervisor Parts Obvision. New F71-22 Add I FTE Face Supervisor Parts Obvision. New F71-22 Add I FTE Face Supervisor Parts Obvision and remove 7. FTE Maintenance Worker (RPT). New F71-22 Add I FTE Face Supervisor Parts Obvision and Parts Obvision. New F71-23 Add I FTE Face Supervisor Parts Obvision and Parts Obvision. PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE		() / Ferren	Subtotal	1.70
POLICE Measure H Add I FTE Police Officer position. Subtoted 1 2 COMMUNITY SERVICES (CS) P70-2:1 Remove I FTE Program Supervisor position. P720-2:1 Add I FTE CS / Zoo Activities Coordinator position. P720-2:1 Add I FTE CS / Zoo Activities Coordinator position. P720-2:1 Add I FTE CS / Zoo Activities Coordinator position. New P721-2:2 Add I FTE Zoo Zoo Supervisor position and remove I FTE Community Services Coordinator position. New P721-3:2 Add I FTE Zoo Zoo Supervisor position and remove I FTE Community Services Coordinator position. New P721-3:2 Add I FTE Coordinator Supervisor position and remove I FTE Coordinator position. New P721-3:2 Add I FTE Coordinator (RPT) position. New P721-3:2 Add I FTE Coordinator (RPT) position. New P721-3:2 Add I FTE Coordinator (RPT) position. New P721-3:2 Add I FTE Factive CS or Coordinator (RPT) position. New P721-3:2 Add I FTE Factive CS or Coordinator (RPT) position. New P721-3:2 Add I FTE Maintenance Worker position and remove I FTE Maintenance Worker (RPT). New P721-3:2 Add I FTE Maintenance Worker position and remove A FTE Maintenance Worker (RPT). New P721-3:2 Add I FTE Maintenance Worker position and remove A FTE Maintenance Worker (RPT). New P721-3:2 Add I FTE Maintenance Worker position. P720-2:1 Remove I FTE Source Control Impector position. P720-2:1 Remove I FTE Courte Control Impector position. P720-2:1 Add I FTE Factive Preaction Supervisor position. P720-2:1 Remove I FTE Courte Control Impector position. P720-2:1 Remove I FTE Worker Position Stocker III positions to Senior Utility Systems Operator III positions. P720-2:1 Remove I FTE Boulding Impector III position. New P721-2:2 Add I FTE Maintenance Worker III position. New P721-2:2 Add I FTE Remover I FTE Administrative Technician IIII position. New P721-2:2 Add I FTE Remover III Remover I FTE Administrative Technic	FINANCE		_	
Subtotal	New FY21-22	Add I FTE Accounting Technicial position.		1.00
POLICE Measure H Add I FTE Police Officer position. Subtotal I COMMUNITY SERVICES (CS) P720-21 Remove I FTE Program Supervisor position. P720-21 Move Homeless Outreach Worker from Community Services to Economic Development. (P720-21 Move Homeless Outreach Worker from Community Services to Economic Development. (P720-21 Move Homeless Outreach Worker from Community Services to Economic Development. (P720-22) Add I FTE Exo Supervisor position and remove I FTE Community Services Coordinator position. New P721-22 Add I FTE Exo Supervisor position and remove I FTE Community Services Supervisors. New P721-22 Add I FTE Custodian positions to the Parks Division. New P721-22 Add I FTE FE Additional Coordinator (RPT) position. New P721-22 Add I FTE Feats Supervisor Supervisor Coordinator (RPT) position. New P721-22 Add I FTE Parks Superintendent position. New P721-22 Add I FTE Parks Superintendent position. New P721-22 Add I FTE Parks Superintendent position. New P721-23 Add I FTE Parks Superintendent position. New P721-24 Add I FTE Parks Superintendent position. New P721-25 Add I FTE Parks Operations Technical Int II. Measure H Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Worker III positions. Subtotal E P720-21 Remove I FTE Source Control Inspector position. P720-21 Add I FTE Hard Supervisor Position. P720-21 Remove I Utility Operations Supervisor position. P720-21 Redeasity (1 FTE each) Userior Worker III positions to Utility Systems Operator Dispositions. P720-21 Redeasity (1 FTE each) Userior Worker III positions to Senior Utility Systems Operator positions. New P721-22 Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Each User Province III position to Senior Utility Systems Operator positions. New P721-22 Add I FTE Senior Bind Operator Disposition Province III position to Subtotal III position. New P721-22 Remove I TE Bailding Inspector Disposition. New P721-22 Add I FTE Senior Building Inspector Disposition. New P721-22 Add I FTE	New FY21-22	Add I FTE Administrative Assistant position.	-	1.00
Measure H Add I FTE Police Officer position. Subtotal I COMMUNITY SERVICES (CS) FY02-21 Remove I FTE Program Supervisor position. FY02-21 Move Homeless Outreach Worker from Community Services to Economic Development. (C) FY02-21 Move Homeless Outreach Worker from Community Services to Economic Development. (C) New FY21-22 Add I FTE Froyect Manager Position and remove I FTE Zoo Education Curator position. New FY21-22 Add I FTE Froyect Manager Position and remove I FTE Zoo Education Curator position. New FY21-22 Add I FTE Froyect Manager Position and remove I FTE Zoo Education Curator position. New FY21-22 Add I FTE Froyect Manager Position and remove I FTE Aurhor Operations Supervisor. New FY21-22 Add I FTE Graditional Zoo Keeper (RPT) position. New FY21-22 Add I FTE Custodian position to the Parks Division. New FY21-22 Add I FTE Froyect Supervisor Services Coordinator (RPT) position. New FY21-22 Add I FTE Froyect Supervisor Services Coordinator (RPT) position. New FY21-22 Add I FTE Froyect Supervisor Services Manager position. New FY21-22 Add I FTE Froyect Supervisor Septial and remove 7 FTE Maintenance Worker (RPT). New FY21-22 Add I FTE Froyect Propertions Technician I/I II. Measure H Add I FTE Froyect Propertion And remove 7 FTE Maintenance Worker (RPT). Measure H Add I FTE Froyect Propertion And remove 7 FTE Maintenance Worker (RPT). PUBLIC WORKS FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Remove I FTE Service Control Inspector position. FY20-21 Remove I Tell Froyect Propertion And Froyer III positions to Utility Systems Operator III positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker III positions to Utility Systems Operator positions. New FY21-22 Add I FTE Edificial Propertion and remove I FTE Administrative Technician I/III position. New FY21-22 Add I FTE Edification position and remove I FTE Administrative Technician I/III position. New FY21-22 Add I FTE Edification position and remove I FTE Administrative Technician I/III position. New FY21-22			Subtotal _	2.00
COMMUNITY SERVICES (CS) Remove FTE Program Supervisor position. F720-21 Remove FTE Program Supervisor position. F720-21 Add FTE CS / Zoo Activities Coordinator position. F720-21 Move Homeless Outreach Worker from Community Services to Economic Development. (F720-21 Add FTE CS / Zoo Activities Coordinator position. (F720-21 Add FTE CS / Zoo Activities Coordinator position. (F720-21 Add FTE CS / Supervisor Position and remove FTE Community Services Coordinator position. (F721-22 Add FTE Coordinator position and remove FTE Development. (F721-22 Add FTE Custodian position to the Parks Division. (F721-22 Add FTE Custodian position to the Parks Division. (F721-22 Add FTE Custodian position to the Parks Division. (F721-22 Add FTE Fasts Superintendent position. (FTE Administrative Technician I/II position. (F721-22 Add FTE Fasts Superintendent position. (FTE Administrative Technician I/II positi		Add LETE Delice Officers and inter-		1.00
FY20-21 Add I FTE CS / Zoo Activities Coordinator position. FY20-21 Add I FTE CS / Zoo Activities Coordinator position. FY20-21 Move Homeless Curreach Worker from Community Services to Economic Development. (Mow PY21-22 Add I FTE Project Manager Position and remove I FTE Community Services Coordinator position. New FY21-22 Add I FTE Far Supervisor position and remove I FTE Zoo Education Currator position. New FY21-22 Add I FTE far additional Zoo Keeper (RFT) position. New FY21-22 Add I FTE for additional Zoo Keeper (RFT) position. New FY21-22 Add I FTE for additional Community Services Coordinator (RFT) position. New FY21-22 Add I FTE Groadinal Community Services Coordinator (RFT) position. New FY21-22 Add I FTE Far Superintendent Specialist Measure H Add I FTE Facilities Maintenance Worker Position and remove 7 FTE Maintenance Worker (RFT). New FY21-22 Add I FTE Maintenance Worker Position and remove 7 FTE Maintenance Worker (RFT). New FY21-22 Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Worker III positions. Subtotal EVALUATE Add I FTE Worker Propertions Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Reachast I/2 Life Teach) Utility Worker III positions to Utility Systems Operator III positions. PY20-21 Reachast I/2 Life Teach Senior Utility Worker III position. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician IIII position. New FY21-22 Remove I FTE Building Inspector Prosition. New FY21-22 Remove I FTE Building Inspector III position. New FY21-22 Remove I FTE Building Inspector Prosition. New FY21-22 Remo	Measure H	Add F1 E Police Officer position.	Subtotal	1.00 1.00
FY20-21 Add I FTE CS / Zoo Activities Coordinator position. FY20-21 Add I FTE CS / Zoo Activities Coordinator position. FY20-21 Move Homeless Curreach Worker from Community Services to Economic Development. (Mow PY21-22 Add I FTE Project Manager Position and remove I FTE Community Services Coordinator position. New FY21-22 Add I FTE Far Supervisor position and remove I FTE Zoo Education Currator position. New FY21-22 Add I FTE far additional Zoo Keeper (RFT) position. New FY21-22 Add I FTE for additional Zoo Keeper (RFT) position. New FY21-22 Add I FTE for additional Community Services Coordinator (RFT) position. New FY21-22 Add I FTE Groadinal Community Services Coordinator (RFT) position. New FY21-22 Add I FTE Far Superintendent Specialist Measure H Add I FTE Facilities Maintenance Worker Position and remove 7 FTE Maintenance Worker (RFT). New FY21-22 Add I FTE Maintenance Worker Position and remove 7 FTE Maintenance Worker (RFT). New FY21-22 Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Worker III positions. Subtotal EVALUATE Add I FTE Worker Propertions Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Reachast I/2 Life Teach) Utility Worker III positions to Utility Systems Operator III positions. PY20-21 Reachast I/2 Life Teach Senior Utility Worker III position. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician IIII position. New FY21-22 Remove I FTE Building Inspector Prosition. New FY21-22 Remove I FTE Building Inspector III position. New FY21-22 Remove I FTE Building Inspector Prosition. New FY21-22 Remo	COMMUNITY SEE	RVICES (CS)		
FY20-21 Add I FTE CS / Zoo Activities Coordinator position. FY20-21 Move Homeless Gutreach Worker from Community Services to Economic Development. (CMe FY21-32) Add I FTE Fools Supervisor position and remove I FTE Community Services Coordinator position. New FY21-32 Add I FTE Horbor Operations Superintendent and remove I FTE Ambor Operations Supervisor. New FY21-32 Add I FTE Gradidional Zono Keeper (RFT) position. New FY21-32 Add I FTE Gradidional Community Services Coordinator (RFT) position. New FY21-32 Add I FTE Gradidional Community Services Coordinator (RPT) position. New FY21-32 Add I FTE Gradidional Community Services Coordinator (RPT) position. New FY21-32 Add I FTE Farts Superintendent Specialist Measure H Add I FTE Farts Superintendent Specialist FY20-21 Remove I Utility Operation Supervisor position. FY20-21 Redussify 12 (I FTE each) Utility Worker positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker positions to Utility Systems Operator positions. FY20-21 Redussify 12 (I FTE each) Service Toll Inspection Supervisor positions to Utility Systems Operator positions. FY20-21 Redussify 12 (I FTE each) Utility Worker positions to Utility Systems Operator positions. New FY21-22 Add I FTE Make Analyst position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Part Feather Seaminer Part Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. Subtotal I		• •		(1.00
New FY21-22 Add I FTE Project Manager Position and remove I FTE Consumurity Services Coordinator position. New FY21-22 Add I FTE Zoo Supervisor position and remove I FTE Zoo Education Curator position. New FY21-22 Add I FTE Cost Supervisor Superintendent and remove I FTE Harbor Operations Supervisor. New FY21-22 Add I FTE Custodian Josition to the Parks Division. New FY21-22 Add I FTE Custodian position to the Parks Division. New FY21-22 Add I FTE Cardiditional Community Services Coordinator (RPT) positions. New FY21-22 Add I FTE seath CS / Zoo Activities Coordinator (RPT) positions. New FY21-22 Add I FTE Parks Superintendent position. New FY21-22 Add I FTE Parks Superintendent position. New FY21-22 Add I FTE Maintenance Worker position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add I FTE Harbor Operations Technician // II. New FY21-23 Add I FTE Harbor Operations Technician // II. Measure H Add I FTE Facilities Maintenance Worker lill positions. Subtotal BEDUILIC WORKS FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Redsastify 12 (I FTE each) Utility Worker positions to Utility Systems Operator positions. FY20-21 Redsastify 12 (I FTE each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Beach Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Parks Examiner position. (I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector positi	FY20-21			1.00
New FY21-22 Add I FTE Zoo Supervisor position and remove I FTE Zoo Education Curator position. New FY21-22 Add I FTE Harbor Operations Superintendent and remove I FTE Harbor Operations Supervisor. New FY21-22 Add J FTE for additional Zoo Superintendent and remove I FTE Harbor Operations Supervisor. New FY21-22 Add J FTE for additional Community Services Coordinator (RFT) position. New FY21-22 Add J FTE for additional Community Services Coordinator (RFT) positions. New FY21-22 Add J FTE Fach CS / Zoo Activities Coordinator (RFT) positions. New FY21-22 Add I FTE Farke Superintendent position. New FY21-22 Add I FTE Farke Superintendent position. New FY21-22 Add I FTE Farke Superintendent position. New FY21-22 Add I FTE Harbor Operations Technician I/I I. Measure H Add I FTE Facilities Maintenance Worker lill positions. FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Add I FTE Teach Maintenance Worker lill position. FY20-21 Add I FTE Teach Maintenance Worker lill position. FY20-21 Remove I Lilly Operations Supervisor position. FY20-21 Remove I Lilly Operations Supervisor position. FY20-21 Reclassify 12 (I FTE each) Utility Worker positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Engineering Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Seminis Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Seminis Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Seminis Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Add I FTE Seminis Technician Position. New FY21-22	FY20-21	Move Homeless Outreach Worker from Community Services to Economic Development.		(1.00
New FY21-22 Add 1 FTE Harbor Operations Superintendent and remove 1 FTE Harbor Operations Supervisor. New FY21-22 Add 7 FTE for additional Zoo Keeper (RPT) position. New FY21-22 Add 7 FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Add 7 FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Add 1 FTE Catach) CS / Zoo Activities Coordinator (RPT) positions. (Insert FY21-22 Add 1 FTE for additional Community Services Coordinator (RPT) positions. (Insert FY21-22 Add 1 FTE Farks Superintendent position. New FY21-22 Add 1 FTE Farks Superintendent position. New FY21-22 Add 1 FTE Harbor Operations Technician /I II. Measure H Add 3 (I FTE Facilities Maintenance Worker for III. Measure H Add 3 (I FTE Facilities Maintenance Worker III positions. Subtotal 8 PUBLIC WORKS PY20-21 Remove 1 FTE Source Control Inspector position. FY20-21 Remove 1 Littley Operators Supervisor position. FY20-21 Add 1 FTE Treatment Plant Operator III position. FY20-21 Add 1 FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (I FTE each) Utility Worker III positions to Utility Systems Operator III positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add 1 FTE Fisk Analyst position and remove 1 FTE Administrative Technician III position. Measure H Add 1 FTE Code Enforcement Officer III position. Position title renamed from Code Enforcement Inspector. Measure H Add 1 FTE Engineering Technician position and remove 1 FTE Administrative Technician III position. New FY21-22 Add 1 FTE Permit Technician position and remove 1 FTE Administrative Technician III position. New FY21-22 Add 1 FTE Senior Building Inspector III position. (Insert FY21-22 Add 1 FTE Senior Building Inspector Position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add 1 FTE Senior Building Inspector Position. Subtotal (I	New FY21-22	Add 1 FTE Project Manager Position and remove 1 FTE Community Services Coordinator position.		· <u>-</u>
New FY21-22 Add 1 FTE Harbor Operations Superintendent and remove 1 FTE Harbor Operations Supervisor. New FY21-22 Add 7 FTE for additional Zoo Keeper (RPT) position. New FY21-22 Add 7 FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Add 7 FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Add 1 FTE Catach) CS / Zoo Activities Coordinator (RPT) positions. (Insert FY21-22 Add 1 FTE for additional Community Services Coordinator (RPT) positions. (Insert FY21-22 Add 1 FTE Farks Superintendent position. New FY21-22 Add 1 FTE Farks Superintendent position. New FY21-22 Add 1 FTE Harbor Operations Technician /I II. Measure H Add 3 (I FTE Facilities Maintenance Worker for III. Measure H Add 3 (I FTE Facilities Maintenance Worker III positions. Subtotal 8 PUBLIC WORKS PY20-21 Remove 1 FTE Source Control Inspector position. FY20-21 Remove 1 Littley Operators Supervisor position. FY20-21 Add 1 FTE Treatment Plant Operator III position. FY20-21 Add 1 FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (I FTE each) Utility Worker III positions to Utility Systems Operator III positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add 1 FTE Fisk Analyst position and remove 1 FTE Administrative Technician III position. Measure H Add 1 FTE Code Enforcement Officer III position. Position title renamed from Code Enforcement Inspector. Measure H Add 1 FTE Engineering Technician position and remove 1 FTE Administrative Technician III position. New FY21-22 Add 1 FTE Permit Technician position and remove 1 FTE Administrative Technician III position. New FY21-22 Add 1 FTE Senior Building Inspector III position. (Insert FY21-22 Add 1 FTE Senior Building Inspector Position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add 1 FTE Senior Building Inspector Position. Subtotal (I	New FY21-22	Add I FTE Zoo Supervisor position and remove I FTE Zoo Education Curator position.		-
New FY21-22 Add J FTE for additional Zoo Keeper (RPT) position. New FY21-22 Add J FTE Custodian position to the Parks Division. New FY21-22 Add J FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Add J FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Remove I FTE Community Services Manager position. New FY21-22 Add I FTE Parks Superintendent position. New FY21-22 Add I FTE Parks Superintendent position. New FY21-22 Add I FTE Parks Superintendent position. New FY21-22 Add I FTE Harbor Operations Technician I/I I. New FY21-22 Add I FTE Facilites Maintenance Specialists Measure H Add I FTE Eaclites Maintenance Specialists Measure H Add I FTE Eaclites Maintenance Specialists Measure H Add I FTE Eaclites Maintenance Specialists Measure H Add I FTE Tecatement Plant Operator I/II positions. Subtotal 8 PUBLIC WORKS FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer III position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Empire Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Multing Inspector I/II position. New	New FY21-22	·		-
New FY21-22 Add I FTE Custodian position to the Parks Division. New FY21-22 Add 3 / FTE for additional Community Services Coordinator (RPT) position. New FY21-22 Remove I FTE community Services Manager position. New FY21-22 Add 1 FTE Parks Superintendent position. New FY21-22 Add I FTE Parks Superintendent position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add I FTE Maintenance Worker position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Specialist Measure H Add 3 (I FTE act) Maintenance Worker I/II positions. Subtotal 8 PUBLIC WORKS FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Add I FTE Treatment Plant Operator I/II position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyse position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position it de renamed from Code Enforcement Inspector. Add I FTE Engineering Technician I/II position. New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector position. New FY21-22 Remove I FTE Building Inspector position. New FY21-22 Remove I FTE Paris Examiner position. New FY21-22 Remove I FTE Paris Examiner position. Subtotal II Seconomic Development FY20-21 Measure H Add I FTE Community Services Coordinator position. Subtotal II Subtotal III Subital III Subtotal III Subtotal III Subtotal III Subtotal III	New FY21-22			0.70
New FY21-22 Add 3 (7 FTE for additional Community Services Coordinator (RPT) positions. New FY21-22 Remove 1 FTE Community Services Manager position. New FY21-22 Add 1 FTE for Parks Superintendent position. New FY21-22 Add 1 FTE Maintenance Worker position and remove 7 FTE Maintenance Worker (RPT). New FY21-22 Add 1 FTE Maintenance Worker position and remove 7 FTE Maintenance Worker (RPT). New FY21-22 Add 1 FTE Facilities Maintenance Specialist Measure H Add 3 (I FTE each) Maintenance Worker I/II positions. Subtotal EVUBLIC WORKS FY20-21 Remove 1 FTE Source Control Inspector position. FY20-21 Add 1 FTE Treatment Plant Operator I/II position. FY20-21 Remove 1 Utility Operations Supervisor position. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 4 (I FTE each) Utility Worker positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 4 (I FTE each) Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Community Services of I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Pamit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (I Subtotal I FTE Community Services Coordinator position. Subtotal I FTE COMMUNITY SERVICES* New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Add I FTE Senior Building Inspector I/II position. Subtotal I Measure H Add I FTE Community Services Coordinator position.	New FY21-22			1.00
New FY21-22 Add 3 (7 FTE each) CS / Zoo Activities Coordinator (RPT) positions. New FY21-22 Remove I FTE Community Services Manager position. New FY21-22 Add I FTE Parks Superintendent position. New FY21-22 Add I FTE Harbor Operations Technician I/I I. Measure H Add I FTE Facilities Maintenance Worker position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add I FTE Harbor Operations Technician I/I I. Measure H Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Worker I/II positions. Subtotal EPUBLIC WORKS FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator positions. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Pans Examiner position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Pans Examiner position. (Insert FY21-22 Add I FTE Senior Building Inspector I/II position. Subtotal (Insert FY21-22 Add I FTE Senior Building Inspector I/II position. New FY21-22 Add I FTE Senior Building Inspector I/II position. Subtotal I Measure H Add I FTE Community Services Coordinator position.		·		0.70
New FY21-22 Remove I FTE Community Services Manager position. New FY21-22 Add I FTE Parks Superintendent position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add I FTE Harbor Operations Technician I/I I. Measure H Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Facilities Maintenance Specialist Measure H Add I FTE Each) Maintenance Worker I/II positions. Subtotal 8 PUBLIC WORKS FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Redsasify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (I SECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position.				2.10
New FY21-22 Add FTE Pairks Superintendent position. New FY21-22 Add FTE Maintenance Worker position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add FTE Maintenance Worker position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add FTE Fairbor Operations Technician I/I Measure H Add FTE Facilities Maintenance Specialist Measure H Add 3 (I FTE each) Maintenance Worker I/II positions. Subtotal 6 EVBLIC WORKS FY20-21 Remove FTE Source Control Inspector position. FY20-21 Remove Utility Operations Supervisor position. FY20-21 Reclassify 12 (I FTE each) Vality Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add FTE Risk Analyst position and remove FTE Administrative Technician I/II position. Measure H Add FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add FTE Permit Technician position and remove FTE Administrative Technician I/II position. New FY21-22 Remove FTE Building Inspector I/II position. (I New FY21-22 Remove FTE Building Inspector I/II position. (I New FY21-22 Add FTE Senior Building Inspector I/II position. (I New FY21-22 Add FTE Senior Building Inspector I/II position. (I Subtotal 1 I Sub		· · · · · · · · · · · · · · · · · · ·		(1.00
New FY21-22 Add FTE Maintenance Worker position and remove .7 FTE Maintenance Worker (RPT). New FY21-22 Add FTE Harbor Operations Technician // Measure H Add FTE Facilities Maintenance Specialist Measure H Add FTE Facilities Maintenance Worker // Measure H Add FTE Facilities Maintenance Worker // Measure H Add FTE Facilities Maintenance Worker // Remove FTE Source Control Inspector position. FY20-21 Remove FTE Source Control Inspector position. FY20-21 Remove Utility Operations Supervisor position. FY20-21 Remove		· · · · · · · · · · · · · · · · · · ·		1.00
New FY21-22 Add FTE Harbor Operations Technician /		·		0.30
Measure H Add FTE Facilities Maintenance Specialist Measure H Add 3 (I FTE each) Maintenance Worker / I positions. Subtotal BUBLIC WORKS FY20-21 Remove FTE Source Control Inspector position. FY20-21 Add FTE Treatment Plant Operator / I position. FY20-21 Remove Utility Operations Supervisor position. FY20-21 Add FTE Utility Systems Inspector position. FY20-21 Reclassify 2 (FTE each) Utility Worker / I positions to Utility Systems Operator / Il positions. FY20-21 Reclassify 2 (FTE each) Utility Worker / I position to Utility Systems Operator positions. New FY21-22 Add FTE Risk Analyst position and remove FTE Administrative Technician / I position. Measure H Add FTE Code Enforcement Officer / Il position. Position title renamed from Code Enforcement Inspector. Measure H Add FTE Engineering Technician / Il position. Subtotal 20 EVELOPMENT SERVICES* New FY21-22 Remove FTE Plans Examiner position. New FY21-22 Add FTE Senior Building Inspector / I position. Subtotal (I SCONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add FTE Community Services Coordinator position.		•		1.00
Measure H Add 3 (I FTE each) Maintenance Worker I/II positions. Subtotal 8 PUBLIC WORKS FY20-21 Remove I FTE Source Control Inspector position. (FY20-21 Add I FTE Treatment Plant Operator I/II position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Redsassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (I New FY21-22 Remove I FTE Building Inspector I/II position. (I New FY21-22 Remove I FTE Building Inspector position. (I New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I Subtotal I Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal I I		·		1.00
PUBLIC WORKS FY20-21 Remove FTE Source Control Inspector position. (FY20-21 Add FTE Treatment Plant Operator // position. FY20-21 Remove Utility Operations Supervisor position. (FY20-21 Add FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (FTE each) Utility Worker // positions to Utility Systems Operator // positions. FY20-21 Reclassify 4 (FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add FTE Risk Analyst position and remove FTE Administrative Technician //		·		3.00
FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Add I FTE Treatment Plant Operator I/II position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Add I FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position.	i leasure i i	Add 3 (1112 each) Hamtenance Worker IIII positions.	Subtotal	8.80
FY20-21 Remove I FTE Source Control Inspector position. FY20-21 Add I FTE Treatment Plant Operator I/II position. FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Add I FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (New FY21-22 Remove I FTE Plans Examiner position. Add I FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position.			-	
FY20-21 Add FTE Treatment Plant Operator / II position. FY20-21 Remove Utility Operations Supervisor position. FY20-21 Add FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (FTE each) Utility Worker / II positions to Utility Systems Operator / II positions. FY20-21 Reclassify 4 (FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add FTE Reach) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add FTE Each) Senior Utility Fosition. Position itile renamed from Code Enforcement Inspector. Measure H Add FTE Engineering Technician / II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add FTE Permit Technician position and remove FTE Administrative Technician / II position. New FY21-22 Remove FTE Building Inspector / II position. (New FY21-22 Remove FTE Building Inspector / II position. New FY21-22 Remove FTE Plans Examiner position. (New FY21-22 Add FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add FTE Community Services Coordinator position. Subtotal I		D. LETTE C. C. III		(1.00
FY20-21 Remove I Utility Operations Supervisor position. FY20-21 Add I FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Add I FTE Community Services Coordinator position. Subtotal I		· · · ·		(1.00
FY20-21 Add I FTE Utility Systems Inspector position. FY20-21 Reclassify 12 (I FTE each) Utility Worker /II positions to Utility Systems Operator /II positions. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician /II position. Measure H Add I FTE Code Enforcement Officer /II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician /II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician /II position. New FY21-22 Remove I FTE Building Inspector /II position. New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Remove I FTE Plans Examiner position. Subtotal (I Subtotal 1 FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal 1		·		1.00
FY20-21 Reclassify 12 (I FTE each) Utility Worker I/II positions to Utility Systems Operator I/II positions. FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I) ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal I		, , , , , , , , , , , , , , , , , , , ,		(1.00
FY20-21 Reclassify 4 (I FTE each) Senior Utility Worker positions to Senior Utility Systems Operator positions. New FY21-22 Add I FTE Risk Analyst position and remove I FTE Administrative Technician I/II position. Measure H Add I FTE Code Enforcement Officer I/II position. Position title renamed from Code Enforcement Inspector. Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position.				1.00
New FY21-22 Add FTE Risk Analyst position and remove FTE Administrative Technician / position. Measure H Add FTE Code Enforcement Officer / position. Position title renamed from Code Enforcement Inspector. Measure H Add FTE Engineering Technician / position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add FTE Permit Technician position and remove FTE Administrative Technician / position. New FY21-22 Remove FTE Building Inspector / position. New FY21-22 Remove FTE Plans Examiner position. New FY21-22 Add FTE Senior Building Inspector position. Subtotal (I SECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add FTE Community Services Coordinator position. Subtotal				-
Measure H Add FTE Code Enforcement Officer / I position. Position title renamed from Code Enforcement Inspector. Measure H Add FTE Engineering Technician / I position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add FTE Permit Technician position and remove FTE Administrative Technician / I position. New FY21-22 Remove FTE Building Inspector / I position. New FY21-22 Remove FTE Plans Examiner position. New FY21-22 Add FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add FTE Community Services Coordinator position. Subtotal I				-
Measure H Add I FTE Engineering Technician I/II position. Subtotal 2 DEVELOPMENT SERVICES* New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Plans Examiner position. (INSUBTRICT OF THE Senior Building Inspector position. Subtotal (INSUBTRICT OF THE SENIOR BUILDING OF THE SENIOR OF THE SE		, ,		-
New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Plans Examiner position. (INSUM FY21-22 Remove I FTE Plans Examiner po				1.00
New FY21-22 Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position. New FY21-22 Remove I FTE Building Inspector I/II position. (New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal I	Measure H	Add I FTE Engineering Technician I/II position.	Cultural -	1.00
New FY21-22 Add FTE Permit Technician position and remove FTE Administrative Technician / Il position. New FY21-22 Remove FTE Building Inspector / Il position. New FY21-22 Remove FTE Plans Examiner position. New FY21-22 Add FTE Senior Building Inspector position. Subtotal [I] Subtotal (I) ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add FTE Community Services Coordinator position. Subtotal I]			Subtotal _	2.00
New FY21-22 Remove I FTE Building Inspector I/II position. New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal I	DEVELOPMENT S	SERVICES*		
New FY21-22 Remove I FTE Plans Examiner position. New FY21-22 Add I FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal I	New FY21-22	Add I FTE Permit Technician position and remove I FTE Administrative Technician I/II position.		-
New FY21-22 Add 1 FTE Senior Building Inspector position. Subtotal (I ECONOMIC DEVELOPMENT* FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add 1 FTE Community Services Coordinator position. Subtotal I	New FY21-22	Remove 1 FTE Building Inspector I/II position.		(1.00
FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal I	New FY21-22	Remove I FTE Plans Examiner position.		(1.00
FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal	New FY21-22	Add I FTE Senior Building Inspector position.	Subtatal _	1.00
FY20-21 Move Homeless Outreach Worker from Community Services to Economic Development. Measure H Add I FTE Community Services Coordinator position. Subtotal			Subtotal _	(1.00
Measure H Add I FTE Community Services Coordinator position. Subtotal		ELOPMENT*		
Subtotal I	FY20-21	Move Homeless Outreach Worker from Community Services to Economic Development.		1.00
	Measure H	Add I FTE Community Services Coordinator position.	_	1.00
TOTAL 15			Subtotal	1.00
TOTAL				
*A division of the City Manager	*A divinion of al Co. *	Anneror	TOTAL	15.50

	2019-20	2020-21 Amended	2021-22 Proposed
Department / Position	Actual	Budget	Budget
CITY MANAGER			
City Manager	1.00	1.00	1.00
Executive Assistant	0.50	-	-
Subtotal	1.50	1.00	1.00
CITY CLERK / INFORMATION TECHNOLOGY			
Assistant City Manager	-	1.00	1.00
City Clerk / Chief Information Officer	1.00	-	-
Executive Assistant	0.50	-	-
Information Technology Analyst I/II	2.00	2.00	3.00
Information Technology Services Manager	1.00	1.00	1.00
Information Technology Specialist (RPT)	-	-	0.70
Senior Information Technology Analyst	1.00	1.00	1.00
Subtotal	5.50	5.00	6.70
HUMAN RESOURCES			
Human Resources Director	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00
Senior Administrative Assistant-Confidential	1.00	1.00	1.00
Senior Human Resources Analyst	1.00	1.00	1.00
Subtotal	4.00	4.00	4.00
FINANCE			
Finance Director	1.00	1.00	1.00
Finance Office Supervisor	-	1.00	1.00
Accountant I/II	2.00	1.00	1.00
Accounting Specialist	1.00	1.00	1.00
Accounting Technician I/II	3.00	2.00	3.00
Payroll Technician	2.00	2.00	2.00
Administrative Assistant-Confidential	1.00	1.00	2.00
Project Manager (Housing)	1.00	1.00	1.00
Housing Technician	1.00	-	_
Deputy Finance Director	1.00	1.00	1.00
Subtotal	13.00	11.00	13.00
CITY ATTORNEY			
Paralegal	1.00	1.00	1.00
Subtotal	1.00	1.00	1.00

		2020-21	2021-22
	2019-20	Amended	Proposed
Department / Position	Actual	Budget	Budget
POLICE			
Police Chief	1.00	1.00	1.00
Administrative Technician I/II	1.00	1.00	1.00
Administrative Technician I/II-Confidential	1.00	1.00	1.00
Animal Control Officer	1.00	1.00	1.00
Communications Dispatcher	7.00	7.00	7.00
Communications Manager	1.00	1.00	1.00
Community Services Officer	2.00	2.00	2.00
Crime Analyst	1.00	1.00	1.00
Evidence Technician	2.00	2.00	2.00
Park Ranger	1.00	1.00	1.00
Police Captain	2.00	2.00	2.00
Police Officer	38.00	34.00	35.00
Police Property Coordinator	1.00	1.00	1.00
Police Property Technician	1.00	-	-
Police Records Specialist I/II	3.00	3.00	3.00
Police Records Technician	1.00	1.00	1.00
Police Records Manager	1.00	1.00	1.00
Police Sergeant	9.00	9.00	9.00
Senior Communications Dispatcher	4.00	3.00	3.00
Subtotal	78.00	72.00	73.00
COMMUNITY SERVICES (CS)			
Community Services Director	1.00	1.00	1.00
Administrative Technician I/II	1.00	1.00	1.00
Animal Curator	1.00	1.00	1.00
Custodian	4.00	4.00	5.00
Deputy Community Services Director	1.00	1.00	1.00
Facilities Maintenance Superintendent	1.00	1.00	1.00
Facilities Maintenance Technician	2.00	2.00	2.00
Facilities Maintenance Specialist	1.00	-	1.00
Harbor Operations Supervisor	1.00	1.00	-
Harbor Operations Superintendent	-	-	1.00
Harbor Operations Technician I/II	2.00	2.00	3.00
Harbor Recreation Coordinator	1.00	1.00	1.00
Homeless Outreach Worker	-	1.00	-
Maintenance Worker I/II	3.00	3.00	7.00

	2019-20	2020-21 Amended	2021-22 Proposed
Department / Position	Actual	Budget	Budget
COMMUNITY SERVICES (CS) Continued			
COMMUNITY SERVICES (CS) Continued	0.70	0.70	
Maintenance Worker I/II (RPT)	1.00	1.00	-
Parks Maintenance Supervisor	1.00	1.00	1.00
Parks Superintendent	-	-	1.00
Community Services Manager	1.00	1.00	-
Program Supervisor	-	1.00	-
Project Manager	-	-	1.00
CS / Zoo Activities Coordinator	3.00	3.00	4.00
CS / Zoo Activities Coordinator (RPT)	0.64	0.64	2.74
Community Services Coordinator	2.00	1.00	-
Community Services Coordinator (RPT)	-	-	0.70
Community Services Supervisor	3.00	1.00	1.00
Senior Maintenance Worker	2.00	2.00	2.00
Zoo Education Curator	1.00	1.00	-
Zoo Director	1.00	-	-
Zoo Supervisor	-	-	1.00
Zookeeper	3.00	3.00	3.00
Zookeeper (RPT)	1.30	1.30	2.00
Subtotal	38.64	35.64	44.44
PUBLIC WORKS			
Public Works Director	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00
Administrative Technician I/II	2.00	2.00	1.00
Code Enforcement Officer I/II	1.00	1.00	2.00
Code Enforcement Program Manager	1.00	1.00	1.00
Deputy City Engineer	1.00	1.00	1.00
Deputy PW Director / City Engineer	1.00	1.00	1.00
Deputy PW Director - Field Operations	1.00	1.00	1.00
Deputy PW Director - Utility Operations	1.00	1.00	1.00
Electrical & Instrumentation Technician	1.00	1.00	1.00
Engineering Technician I/II	4.00	4.00	5.00
Equipment Mechanic I/II	4.00	4.00	4.00
Field Superintendent	1.00	1.00	1.00
Fleet Services Manager	1.00	1.00	1.00
GIS Coordinator	1.00	1.00	1.00
Heavy Equipment Operator	1.00	1.00	1.00
Infiltration & Inflow Coordinator	1.00	1.00	1.00
adon a milon cool dilatol	1.00	1.00	1.00

		2020-21	2021-22	
	2019-20	Amended	Proposed	
Department / Position	Actual	Budget	Budget	
PUBLIC WORKS Continued			-	
Inventory Control Specialist	1.00	1.00	1.00	
Maintenance Supervisor	1.00	1.00	1.00	
Maintenance Worker I/II	8.50	7.50	7.50	
Project Manager	1.00	1.00	1.00	
Risk Analyst	-	-	1.00	
Senior Equipment Mechanic	1.00	1.00	1.00	
Senior Maintenance Worker	1.00	1.00	1.00	
Senior Utility Systems Operator	-	-	4.00	
Senior Utility Worker	5.00	5.00	1.00	
Source Control Inspector	1.00	1.00	-	
Transportation Special Projects Manager	1.00	1.00	1.00	
Treatment Plant Operator I/II	4.00	4.00	5.00	
Utility Maintenance Supervisor	3.00	3.00	3.00	
Utilities Operations Supervisor	2.00	2.00	1.00	
Utilities Systems Inspector			1.00	
Utility Systems Operator I/II	-	_	12.00	
Utility Worker I/II	13.50	13.50	1.50	
Water Quality Supervisor	1.00	1.00	1.00	
Water Quality Technician	2.00	2.00	2.00	
Subtotal	70.00	69.00	71.00	
DEVELOPMENT SERVICES*				
Development Services Director	1.00	_	_	
Assistant/Associate Planner	2.00	1.00	1.00	
Deputy Director of Development Services	1.00	-	-	
Chief Building Official	-	1.00	1.00	
Principal Planner	1.00	2.00	2.00	
Project Manager (Property)	1.00	2.00		
Senior Administrative Assistant	1.00	1.00	1.00	
Senior Planner	2.00	2.00	2.00	
Permit Analyst	2.00	1.00	1.00	
Permit Technician	-	1.00	1.00	
	- 1.00	2.00	1.00	
Building Inspector I/II Plans Examiner	1.00	1.00	1.00	
			-	
			2.00	
			12.00	
Senior Building Inspector Administrative Technician I/II Subtotal	1.00 1.00 13.00	1.00 1.00 13.00		

2019-20 Actual	2020-21 Amended Budget	2021-22 Proposed Budget
1.00	1.00	1.00
-	1.00	1.00
	1.00	1.00
-	1.00	1.00
-	1.00	2.00
-	-	1.00
1.00	5.00	7.00
L225.64	216.64	233.14
	1.00 -	2019-20 Amended Budget

^{*}A division of the City Manager